



SAINT JOHN'S CATHEDRAL

Annual Budget 2026

REVENUES

2026

Pledges	1,716,441
Non-Pledged Giving	200,000
Offertory Plate	103,000
Non-Pledged Giving Mail/Online	48,000
Argonaut Parking Lot Lease Income	74,180
Funeral/Wedding/Crypt Income - Burials & All Soul's Walk	94,000
Other Income - Concerts, Retreats, Building Rental, Celestia.	169,577
Cathedral Ridge	39,264
Endowment Draw	1,053,895
Hezron Johnson Draw	33,624
TOTAL REVENUES	3,531,981

EXPENSES

2026

5010	Salary	1,211,375
	COLA (2.8%)	30,716
5015	FICA - Medicare & SS	59,774
5020	Retirement	162,042
5025	Insurance, Staff (Health, Dental, Life, LTD, and STD)	273,006
5030	Continuing Ed	11,500
5032	Seminarian Support	5,000
5033	Professional Development	3,500
5035	Sabbatical	2,000

	EXPENSES	2026
5045	Meals	5,950
5050	Mileage/Parking	4,600
5055	Other Personnel Benefits (e.g. cell phone stipend)	3,600
5065	Retreats and Teambuilding, Clergy and Staff	9,600
5110	Business Equipment, Leased	51,626
5115	Contract, Professional, and Outside Services	573,399
5120	Equipment and Resources	11,000
5125	Fees	92,697
5130	Gifts	2,000
5135	Insurance (Comprehensive, Liability, Property, and Worker's Comp)	200,400
5140	Licensing, Membership, Dues, and Subscriptions	23,396
5145	Marketing - Advertising, Promotional Materials, Printing (Outsourced)	20,000
5150	Repairs and Maintenance - Non B & G	15,000
5155	Supplies	64,475
5210	Food and Beverage	33,450
5212	Outside Activities - Youth rollerskating nights, etc.	2,400
5215	Retreats & Rentals - Non Staff	23,500
5225	Funerals and Weddings	18,000
5310	Repairs and Maintenance - Facilities, Buildings, and Grounds, General and Equipment	87,823
5315	Utilities	131,255
5410	Diocesan Pledge	302,916
5415	Outreach, Faith in Action	7,500
5415	Outreach, Grants - 3% of Plate and Pledge	54,583
5415	Outreach, Grants, Hezron Johnson	33,898
	TOTAL EXPENSES	3,531,981
	NET REVENUE/(DEFICIT)	(\$0)